



ENROLLMENT REPORT

October 2014

Presented October 22nd, 2014

SOUTH WHIDBEY SCHOOL DISTRICT NO. 206

Grade	High	Middle	Elementary	SWA	Total
K			36.10	2.00	38.10
1			65.00	4.00	69.00
2			90.00	5.00	95.00
3			95.02	4.00	99.02
4			100.04	2.73	102.77
5			94.52	9.24	103.76
6		89.04	2.00	8.70	99.74
7		103.04		9.00	112.04
8		106.14		8.00	114.14
9	119.08			8.10	127.18
10	122.70			7.00	129.70
11	119.24			13.40	132.64
12	116.55	-	-	7.63	124.18
Total	477.57	298.22	482.68	88.80	1,347.27

Student Enrollment (FTE) - October 2014

South Whidbey School District Enrollment - By Building						CHG
	SWES	LMS	SWHS	SWA	Total	
Sep-06	686.38	430.20	624.62	163.90	1,905.10	
Sep-07	647.22	397.00	608.97	154.25	1,807.44	(97.66)
Sep-08	619.90	405.44	597.95	142.46	1,765.75	(41.69)
Sep-09	532.50	406.00	551.53	104.76	1,594.79	(170.96)
Sep-10	530.31	396.40	521.89	89.69	1,538.29	(56.50)
Sep-11	508.42	384.70	501.21	73.78	1,468.11	(70.18)
Sep-12	507.12	323.80	510.74	65.27	1,406.93	(61.18)
Sep-13	488.90	307.27	505.57	64.81	1,366.55	(40.38)
Sep-14	484.58	299.22	478.84	79.83	1,342.47	(24.09)
Oct-14	482.68	298.22	477.57	88.80	1,347.27	
YTD AVG	483.63	298.72	478.20	84.32	1,344.87	
Budget	477.30	296.80	466.20	86.00	1,326.30	
+/- (Budget)	6.33	1.92	12.00	(1.68)	18.57	

Student Enrollment (FTE) - By Month & Building

Grade	BUDGET	SEP	OCT	AVG 2015	+/(-)
K	30.00	37.00	38.10	37.55	7.55
1	70.70	65.00	69.00	67.00	(3.70)
2	93.40	94.88	95.00	94.94	1.54
3	97.50	98.93	99.02	98.98	1.47
4	102.00	100.04	102.77	101.41	(0.59)
5	98.70	104.26	103.76	104.01	5.31
6	101.60	102.74	99.74	101.24	(0.36)
7	109.60	111.04	112.04	111.54	1.94
8	113.80	113.14	114.14	113.64	(0.16)
9	122.40	126.35	127.18	126.76	4.36
10	130.00	129.45	129.70	129.58	(0.43)
11	128.10	130.20	132.64	131.42	3.32
12	128.50	129.44	124.18	126.81	(1.69)
Total	1,326.30	1,342.47	1,347.27	1,344.87	18.57

Student Enrollment - By Grade

Change From Previous <u>Year</u> <u>Avg</u>	District-Wide											
	Year	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Average
(39.02)	06/07 Actual	1,905.10	1,910.98	1,907.02	1,907.89	1,895.71	1,898.08	1,880.98	1,870.21	1,870.25		1,894.02
(86.33)	07/08 Actual	1,807.44	1,815.85	1,820.72	1,820.02	1,804.94	1,811.63	1,800.26	1,796.53	1,791.87		1,807.70
(51.08)	08/09 Actual	1,765.55	1,776.06	1,772.40	1,768.37	1,760.97	1,744.93	1,742.46	1,740.28	1,738.51		1,756.61
(161.08)	09/10 Actual	1,594.79	1,604.68	1,599.29	1,599.04	1,596.90	1,597.83	1,586.46	1,581.88	1,598.90		1,595.53
(47.71)	10/11 Actual	1,538.29	1,559.45	1,555.95	1,556.15	1,553.80	1,552.56	1,544.55	1,540.52	1,529.07		1,547.82
(86.94)	11/12 Actual	1,468.42	1,469.00	1,460.50	1,462.48	1,460.34	1,458.89	1,462.00	1,460.74	1,455.54	1,450.80	1,460.87
(39.64)	12/13 Actual	1,406.93	1,413.95	1,418.96	1,426.89	1,428.55	1,425.00	1,420.03	1,423.52	1,423.21	1,425.28	1,421.23
(38.29)	13/14 Actual	1,367.38	1,399.54	1,393.80	1,383.83	1,390.03	1,386.89	1,383.15	1,377.36	1,376.29	1,371.15	1,382.94
(38.07)	14/15 Actual	1,342.47	1,347.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.87

Student Enrollment – By Month