

South Whidbey School District No.206

Summary of Certified Excess Levies for 2019 Collection

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
A. Excess levy amount approved by voters for 2019 collection	4,300,000			
B. Rollback mandated by school district Board of Directors 1/	935,725			
C. Excess levy amount for 2019 collection after rollback	3,364,275	0	2,000,000	0

1/ Rollbacks of levies need to be certified pursuant to RCW 84.52.020. Please do not include such resolutions as part of this document.

South Whidbey School District No.206

FY ENROLLMENT AND STAFF COUNTS

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places)			
1. Kindergarten /2	78.50	10.62	89.12
2. Grade 1	82.50	4.89	87.39
3. Grade 2	82.70	-3.05	79.65
4. Grade 3	86.10	7.30	93.40
5. Grade 4	88.50	-0.57	87.93
6. Grade 5	94.10	-3.18	90.92
7. Grade 6	106.50	-12.96	93.54
8. Grade 7	112.90	-4.98	107.92
9. Grade 8	120.90	-8.23	112.67
10. Grade 9	129.60	-7.48	122.12
11. Grade 10	121.00	-8.94	112.06
12. Grade 11 (excluding Running Start)	100.00	3.46	103.46
13. Grade 12 (excluding Running Start)	92.80	-4.60	88.20
14. SUBTOTAL	1,296.10	-27.72	1,268.38
15. Running Start	33.00	-4.64	28.36
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	0.00
18. TOTAL K-12	1,329.10	-32.36	1,296.74
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees	95.873	0.000	95.873
2. General Fund FTE Classified Employees	56.003	0.000	56.003

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

South Whidbey School District No.206

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	3,733,166	0	3,733,166
2000 Local Nontax Support	748,500	0	748,500
3000 State, General Purpose	12,473,401	-226,621	12,246,780
4000 State, Special Purpose	2,925,718	437,412	3,363,130
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	708,529	76,984	785,513
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	20,000	0	20,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	20,609,314	287,775	20,897,089
EXPENDITURES			
00 Regular Instruction	10,857,267	430,974	11,288,241
10 Federal Stimulus	0	0	0
20 Special Education Instruction	2,844,595	82,058	2,926,653
30 Vocational Education Instruction	724,961	-6,750	718,211
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	646,652	7,181	653,833
70 Other Instructional Programs	82,336	0	82,336
80 Community Services	253,601	0	253,601
90 Support Services	4,624,400	6,750	4,631,150
B. TOTAL EXPENDITURES	20,033,812	520,213	20,554,025
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	575,502	-232,438	343,064
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	41,227	41,227
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

South Whidbey School District No.206

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	18,156	-10,700	7,456
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	1,475,000	44,028	1,519,028
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,493,156	74,555	1,567,711
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	18,156	-10,700	7,456
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	2,050,502	-147,183	1,903,319
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	2,068,658	-157,883	1,910,775

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

South Whidbey School District No.206

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

South Whidbey School District No.206

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
LOCAL TAXES			
1100 Local Property Tax	3,729,900	0	3,729,900
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	3,266	0	3,266
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	3,733,166	0	3,733,166
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	0	0	0
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	40,000	0	40,000
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	50,000	0	50,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	148,000	0	148,000
2300 Investment Earnings	8,000	0	8,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	120,000	0	120,000
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	360,000	0	360,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	15,000	0	15,000
2910 E-Rate	7,500	0	7,500
2000 TOTAL LOCAL SUPPORT NONTAX	748,500	0	748,500
STATE, GENERAL PURPOSE			
3100 Apportionment	12,005,954	-238,202	11,767,752

South Whidbey School District No.206

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
3121 Special Education--General Apportionment	467,447	11,581	479,028
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	12,473,401	-226,621	12,246,780
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	1,691,664	48,011	1,739,675
4122 Special Ed-Infants and Toddlers-State	53,670	36,347	90,017
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	263,078	-1,787	261,291
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	106,400	-5,568	100,832
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	13,893	5,068	18,961
4174 Highly Capable	42,336	-1,091	41,245
4188 Childcare	0	0	0
4198 School Food Services	3,970	0	3,970
4199 Transportation--Operations	750,707	356,432	1,107,139
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	2,925,718	437,412	3,363,130
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

South Whidbey School District No.206

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	345,599	0	345,599
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	7,000	-7,000	0
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	170,896	8,964	179,860
6152 School Improve, Fed Other Title Grants under ESEA, Fed	47,034	8,019	55,053
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	0	0	0
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	118,000	17,001	135,001
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

South Whidbey School District No.206

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	50,000	50,000
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	0	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

South Whidbey School District No.206

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	20,000	0	20,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	708,529	76,984	785,513
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	0	0	0
8189 Community Services	20,000	0	20,000
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	20,000	0	20,000
OTHER FINANCING SOURCES			

South Whidbey School District No.206

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	20,609,314	287,775	20,897,089

South Whidbey School District No.206

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REGULAR INSTRUCTION			
01 Basic Education	10,857,267	430,974	11,288,241
02 Alternative Learning Experience	0	0	0
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	10,857,267	430,974	11,288,241
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	2,415,732	103,550	2,519,282
22 Special Education, Infants and Toddlers, State	50,987	0	50,987
24 Special Education, Supplemental, Federal	377,876	-21,492	356,384
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	2,844,595	82,058	2,926,653
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	718,211	0	718,211
34 Middle School Career and Technical Education, State	0	0	0
38 Vocational, Federal	6,750	-6,750	0
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	724,961	-6,750	718,211
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	221,594	-22,651	198,943
52 Other Title Grants under ESEA-Federal	42,208	7,937	50,145
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	262,556	0	262,556

South Whidbey School District No.206

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	106,401	-11,709	94,692
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	0	0	0
65 Transitional Bilingual, State	13,893	0	13,893
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	33,604	33,604
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	646,652	7,181	653,833
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	40,000	0	40,000
73 Summer School	0	0	0
74 Highly Capable	42,336	0	42,336
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	0	0	0
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	82,336	0	82,336
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	253,601	0	253,601
80 TOTAL COMMUNITY SERVICES	253,601	0	253,601
SUPPORT SERVICES			
97 District-wide Support	3,014,070	6,750	3,020,820
98 School Food Services	552,326	0	552,326
99 Pupil Transportation	1,058,004	0	1,058,004
90 TOTAL SUPPORT SERVICES	4,624,400	6,750	4,631,150
TOTAL PROGRAM EXPENDITURES	20,033,812	520,213	20,554,025

South Whidbey School District No.206

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	11,288,241	45,900		6,813,542	697,160	2,862,639	374,289	468,955	25,756	0
02 ALE	0	0		0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	11,288,241	45,900		6,813,542	697,160	2,862,639	374,289	468,955	25,756	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	2,519,282	0		1,013,066	624,973	806,250	32,077	38,590	4,326	0
22 Sp Ed, I&T, St	50,987	0		0	0	0	0	50,987	0	0
24 Sp Ed, Sup, Fed	356,384	0		269,648	0	86,736	0	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	2,926,653	0		1,282,714	624,973	892,986	32,077	89,577	4,326	0
31 Voc, Basic, St	718,211	0		290,568	28,682	134,380	230,562	30,449	3,570	0
34 MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38 Voc, Fed	0	0		0	0	0	0	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

South Whidbey School District No.206

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	718,211	0		290,568	28,682	134,380	230,562	30,449	3,570	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	198,943	0		136,043	15,651	40,256	0	6,993	0	0
52 Other Title Grants under ESEA -Federal	50,145	0	0	27,477	0	8,737	0	13,931	0	0
53 Migrant, Fed	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	262,556	0		54,473	105,338	77,715	0	25,030	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	94,692	0		0	32,912	10,380	0	51,400	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	0	0		0	0	0	0	0	0	0
65 Tran Biling, St	13,893	0		0	0	0	0	13,893	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0

South Whidbey School District No.206

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	33,604	0		0	0	12,000	2,000	13,000	6,604	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	653,833	0	0	217,993	153,901	149,088	2,000	124,247	6,604	0
71 Traffic Safety	40,000	0		0	0	0	1,500	38,000	500	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	42,336	0		0	4,048	957	37,331	0	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	0	0		0	0	0	0	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	82,336	0		0	4,048	957	38,831	38,000	500	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	253,601	0	0	0	33,000	13,261	5,000	202,340	0	0
TOTAL COMMUNITY SERVICES	253,601	0	0	0	33,000	13,261	5,000	202,340	0	0
97 Distwide Suppt	3,020,820	0	0	330,643	981,065	545,264	251,458	892,498	19,892	0
98 Schl Food Serv	552,326	0	0	0	182,436	106,945	20,625	242,320	0	0
99 Pupil Transp	1,058,004	0	-45,900	0	534,684	291,255	221,760	54,581	1,624	0

South Whidbey School District No.206

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	4,631,150	0	-45,900	330,643	1,698,185	943,464	493,843	1,189,399	21,516	0
OBJECT TOTALS	20,554,025	45,900	-45,900	8,935,460	3,239,949	4,996,775	1,176,602	2,142,967	62,272	0

South Whidbey School No. 206

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,566	0		0	0	0	6,750	816	0	0
22 Lrn Resrc	63,321	0		0	24,810	15,765	11,220	11,526	0	0
23 Princ Off	1,165,433	0		534,472	263,687	333,661	23,821	7,752	2,040	0
24 Guid/Coun	536,711	0		337,457	38,078	157,300	3,876	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	229,013	0		91,836	51,120	65,147	20,910	0	0	0
27 Teaching	8,797,142	8,160		5,798,827	97,431	2,224,599	307,712	353,221	7,192	0
28 Extracur	426,055	37,740		50,950	222,034	66,167	0	32,640	16,524	0
29 Pmt to SD	0							0		
31 InstProDev	63,000	0		0	0	0	0	63,000	0	0
32 Inst Tech	0	0						0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0				0	0	0
Total	11,288,241	45,900		6,813,542	697,160	2,862,639	374,289	468,955	25,756	0
FTE PROGRAM STAFF				73.533	8.260					

South Whidbey School No. 206

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	250,717	0		115,000	57,271	64,100	8,000	5,020	1,326	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	283,949	0		192,504	0	88,262	3,183	0	0	0
27 Teaching	1,984,616	0		705,562	567,702	653,888	20,894	33,570	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,519,282	0		1,013,066	624,973	806,250	32,077	38,590	4,326	0
FTE PROGRAM STAFF				11.600	14.591					

South Whidbey School No. 206

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	50,987	0		0	0	0	0	50,987	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	50,987	0		0	0	0	0	50,987	0	0
FTE PROGRAM STAFF				0.000	0.000					

South Whidbey School No. 206

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	234,720	0		175,984	0	58,736	0	0	0	0
27 Teaching	121,664	0		93,664	0	28,000	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	356,384	0		269,648	0	86,736	0	0	0	0
FTE PROGRAM STAFF				3.000	0.000					

South Whidbey School No. 206

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	310,584	0		32,455	26,182	25,254	223,932	2,251	510	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	401,726	0		256,141	0	107,697	6,630	28,198	3,060	0
28 Extracur	5,901	0		1,972	2,500	1,429	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	718,211	0		290,568	28,682	134,380	230,562	30,449	3,570	0
FTE PROGRAM STAFF				3.420	0.391					

South Whidbey School No. 206

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	25,587	0		0	15,651	9,936	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	173,356	0		136,043	0	30,320	0	6,993	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	198,943	0		136,043	15,651	40,256	0	6,993	0	0
FTE PROGRAM STAFF				1.500	0.363					

South Whidbey School No. 206

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	9,905	0		0	0	0	0	9,905	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	40,240	0		27,477	0	8,737	0	4,026	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	50,145	0	0	27,477	0	8,737	0	13,931	0	0
FTE PROGRAM STAFF				0.320	0.000					

South Whidbey School No. 206

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,075	0		2,500	0	575	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	23,130	0		0	16,500	6,630	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	236,351	0		51,973	88,838	70,510	0	25,030	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	262,556	0		54,473	105,338	77,715	0	25,030	0	0
FTE PROGRAM STAFF				0.500	2.263					

South Whidbey School No. 206

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	73,292	0		0	32,912	10,380	0	30,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	21,400	0		0	0	0	0	21,400	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	94,692	0		0	32,912	10,380	0	51,400	0	0
FTE PROGRAM STAFF				0.000	0.719					

South Whidbey School No. 206

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	13,893	0		0	0	0	0	13,893	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	13,893	0		0	0	0	0	13,893	0	0
FTE PROGRAM STAFF				0.000	0.000					

South Whidbey School No. 206

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun	33,604	0	0	0	0	12,000	2,000	13,000	6,604	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	33,604	0	0	0	0	12,000	2,000	13,000	6,604	0
FTE PROGRAM STAFF				0.000	0.000					

South Whidbey School No. 206

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	33,258	0		0	0	0	1,500	31,258	500	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	6,742	0						6,742		
Total	40,000	0		0	0	0	1,500	38,000	500	0
FTE PROGRAM STAFF				0.000	0.000					

South Whidbey School No. 206

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	42,336	0		0	4,048	957	37,331	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	42,336	0		0	4,048	957	37,331	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

South Whidbey School No. 206
PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	46,261	0		0	33,000	13,261	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	121,340	0			0	0	0	121,340	0	0
68 Insurance	0	0						0		
91 Publ Actv	86,000	0	0	0	0	0	5,000	81,000	0	0
Total	253,601	0	0	0	33,000	13,261	5,000	202,340	0	0
FTE PROGRAM STAFF				0.000	0.500					

South Whidbey School No. 206

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	122,590	0			0	0	800	113,290	8,500	0
12 Supt Off	355,073	0		168,053	66,000	77,320	20,125	15,925	7,650	0
13 Busns Off	438,833	0		159,950	123,812	108,381	10,040	34,610	2,040	0
14 HR	103,581	0		0	61,589	25,586	306	15,300	800	0
15 Pblc Rltn	6,500	0		0	0	0	0	6,500	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	105,553	0		0	75,660	29,893	0	0	0	0
62 Grnd Mnt	82,268	0			53,955	25,863	2,200	250	0	0
63 Oper Bldg	572,986	0			366,249	173,987	32,750	0	0	0
64 Maintnce	405,420	0	0		115,076	53,217	166,616	70,409	102	0
65 Utilities	406,430	0	0		0	0	0	406,430	0	0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	165,081	0					0	165,081		0
72 Info Sys	250,385	0	0	2,640	118,724	51,017	15,051	62,153	800	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	6,120	0	0	0	0	0	3,570	2,550	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	3,020,820	0	0	330,643	981,065	545,264	251,458	892,498	19,892	0
FTE PROGRAM STAFF				2.000	16.700					

South Whidbey School No. 206

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	242,925	0		0	0	0	625	242,300	0	0
42 Food	20,000	0					20,000	0		
44 Operation	289,401	0			182,436	106,945	0	20	0	0
49 Transfers	0		0							
Total	552,326	0	0	0	182,436	106,945	20,625	242,320	0	0
FTE PROGRAM STAFF				0.000	3.314					

South Whidbey School No. 206

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	129,669	0		0	78,830	36,525	510	12,580	1,224	0
52 Operation	722,835	0			380,704	223,731	117,900	100	400	0
53 Maintnce	225,264	0			75,150	30,999	103,350	15,765	0	0
56 Insurance	26,136							26,136		
59 Transfers	-45,900		-45,900							
Total	1,058,004	0	-45,900	0	534,684	291,255	221,760	54,581	1,624	0
FTE PROGRAM STAFF				0.000	8.902					

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-210	ELEMENTARY PRINCIPAL	1.000	114,082	114,082	114,082.00	114,082	0	0
01-23-230	SECONDARY PRINCIPAL	2.750	129,818	111,239	117,335.27	322,672	0	0
01-23-240	SECONDARY VICE PRINCIPAL	1.000	97,718	97,718	97,718.00	97,718	0	0
ACTIVITY CODE 23 TOTAL		4.750				534,472	0	0
01-24-001	SICK LEAVE	0.000	0	0	0.00	1,500	0	0
01-24-420	COUNSELOR	4.000	89,677	58,378	77,396.00	309,584	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,373	0	0
ACTIVITY CODE 24 TOTAL		4.000				337,457	0	0
01-26-470	NURSE	1.000	85,866	85,866	85,866.00	85,866	0	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,770	0	0
ACTIVITY CODE 26 TOTAL		1.000				91,836	0	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	167,375	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,360	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	29.253	89,677	50,542	78,214.95	2,288,022	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	100,516	0	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	55,475	0	0
01-27-320	SECONDARY TEACHER	30.530	89,677	55,913	86,062.99	2,627,503	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	143,901	0	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	65,242	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	3.000	80,621	55,471	66,290.33	198,871	0	0

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,419	0	0
01-27-400	OTHER SUPPORT PERSONNEL	1.000	89,677	89,677	89,677.00	89,677	0	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,466	0	0
ACTIVITY CODE 27 TOTAL		63.783				5,798,827	0	0
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,735	0	0
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,495	0	0
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	720	0	0
ACTIVITY CODE 28 TOTAL		0.000				50,950	0	0
PROGRAM TOTAL		73.533				6,813,542	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	115,000	115,000	115,000.00	115,000	0	0
ACTIVITY CODE 21 TOTAL		1.000				115,000	0	0
21-26-430	OCCUPATIONAL THERAPIST	0.800	64,756	64,756	64,756.25	51,805	0	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,029	0	0
21-26-460	PSYCHOLOGIST	1.800	74,501	63,866	68,592.78	123,467	0	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400	0	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,603	0	0
ACTIVITY CODE 26 TOTAL		2.600				192,504	0	0
21-27-001	SICK LEAVE	0.000	0	0	0.00	15,295	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	520	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	84,591	84,591	84,591.00	84,591	0	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,880	0	0
21-27-320	SECONDARY TEACHER	3.000	89,677	50,542	88,526.00	265,578	0	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,591	0	0
21-27-330	OTHER TEACHER	4.000	89,677	51,230	71,843.00	287,372	0	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,735	0	0
ACTIVITY CODE 27 TOTAL		8.000				705,562	0	0
PROGRAM TOTAL		11.600				1,013,066	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	2.000	89,677	73,249	81,463.00	162,926	0	0
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	0
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,858	0	0
ACTIVITY CODE 26 TOTAL		2.000				175,984	0	0
24-27-001	SICK LEAVE	0.000	0	0	0.00	5,890	0	0
24-27-320	SECONDARY TEACHER	1.000	85,866	85,866	85,866.00	85,866	0	0
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,908	0	0
ACTIVITY CODE 27 TOTAL		1.000				93,664	0	0
PROGRAM TOTAL		3.000				269,648	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	129,818	129,818	129,820.00	32,455	0	0
ACTIVITY CODE 21 TOTAL		0.250				32,455	0	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	4,860	0	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,040	0	0
31-27-320	SECONDARY TEACHER	3.170	89,677	50,543	74,188.64	235,178	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,081	0	0
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,982	0	0
ACTIVITY CODE 27 TOTAL		3.170				256,141	0	0
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,972	0	0
ACTIVITY CODE 28 TOTAL		0.000				1,972	0	0
PROGRAM TOTAL		3.420				290,568	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-001	SICK LEAVE	0.000	0	0	0.00	2,210	0	0
51-27-330	OTHER TEACHER	1.500	89,677	82,516	87,290.00	130,935	0	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,898	0	0
ACTIVITY CODE 27 TOTAL		1.500				136,043	0	0
PROGRAM TOTAL		1.500				136,043	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-310	ELEMENTARY HOMEROOM TEACHER	0.320	85,866	85,866	85,865.63	27,477	0	0
ACTIVITY CODE 27 TOTAL		0.320				27,477	0	0
PROGRAM TOTAL		0.320				27,477	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,500	0	0
ACTIVITY CODE 21 TOTAL		0.000				2,500	0	0
55-27-001	SICK LEAVE	0.000	0	0	0.00	7,730	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,080	0	0
55-27-330	OTHER TEACHER	0.500	82,516	82,516	82,516.00	41,258	0	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	905	0	0
ACTIVITY CODE 27 TOTAL		0.500				51,973	0	0
PROGRAM TOTAL		0.500				54,473	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	168,053	168,053	168,053.00	168,053	0	0
ACTIVITY CODE 12 TOTAL		1.000				168,053	0	0
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	159,950	159,950	159,950.00	159,950	0	0
ACTIVITY CODE 13 TOTAL		1.000				159,950	0	0
97-72-001	SICK LEAVE	0.000	0	0	0.00	2,640	0	0
ACTIVITY CODE 72 TOTAL		0.000				2,640	0	0
PROGRAM TOTAL		2.000				330,643	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-22-910	AIDES	0.541	1,125.00	20.37	20.37	20.37	22,916	0	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,894	0	0
ACTIVITY CODE 22 TOTAL		0.541					24,810	0	0
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	17,715	0	0
01-23-940	OFFICE/CLERICAL	4.541	9,449.00	22.97	15.47	20.95	197,938	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	48,034	0	0
ACTIVITY CODE 23 TOTAL		4.541					263,687	0	0
01-24-940	OFFICE/CLERICAL	0.418	870.00	22.97	22.97	22.97	19,984	0	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,594	0	0
01-24-990	DIRECTOR/SUPERVISOR	0.250	520.00	31.73	31.73	31.73	16,500	0	0
ACTIVITY CODE 24 TOTAL		0.668					38,078	0	0
01-26-910	AIDES	0.544	1,131.00	19.47	19.46	19.47	22,016	0	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,161	0	0
01-26-960	PROFESSIONAL	0.358	744.00	32.19	32.19	32.19	23,949	0	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,994	0	0
ACTIVITY CODE 26 TOTAL		0.902					51,120	0	0
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	10,652	0	0
01-27-910	AIDES	1.608	3,343.10	85.57	17.44	24.29	81,215	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,564	0	0
ACTIVITY CODE 27 TOTAL		1.608					97,431	0	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	222,034	0	0
ACTIVITY CODE 28 TOTAL		0.000					222,034	0	0

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM TOTAL	8.260	697,160	0	0
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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	420	0	0
21-21-940	OFFICE/CLERICAL	0.923	1,920.00	29.61	29.61	29.61	56,851	0	0
ACTIVITY CODE 21 TOTAL		0.923					57,271	0	0
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	16,942	0	0
21-27-910	AIDES	13.668	28,431.62	23.85	16.77	18.38	522,477	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	28,283	0	0
ACTIVITY CODE 27 TOTAL		13.668					567,702	0	0
PROGRAM TOTAL		14.591					624,973	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.391	814.08	85.57	22.97	30.20	24,588	0	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,594	0	0
ACTIVITY CODE 21 TOTAL		0.391					26,182	0	0
31-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,500	0	0
ACTIVITY CODE 28 TOTAL		0.000					2,500	0	0
PROGRAM TOTAL		0.391					28,682	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-940	OFFICE/CLERICAL	0.363	755.00	20.73	20.73	20.73	15,651	0	0
ACTIVITY CODE 24 TOTAL		0.363					15,651	0	0
PROGRAM TOTAL		0.363					15,651	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-24-990	DIRECTOR/SUPERVISOR	0.250	520.00	31.73	31.73	31.73	16,500	0	0
ACTIVITY CODE 24 TOTAL		0.250					16,500	0	0
55-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,931	0	0
55-27-910	AIDES	2.013	4,185.90	85.57	17.10	19.71	82,510	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,397	0	0
ACTIVITY CODE 27 TOTAL		2.013					88,838	0	0
PROGRAM TOTAL		2.263					105,338	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-24-940	OFFICE/CLERICAL	0.719	1,496.00	22.00	22.00	22.00	32,912	0	0
ACTIVITY CODE 24 TOTAL		0.719					32,912	0	0
PROGRAM TOTAL		0.719					32,912	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,048	0	0
ACTIVITY CODE 27 TOTAL		0.000					4,048	0	0
PROGRAM TOTAL		0.000					4,048	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	31.73	31.73	31.73	33,000	0	0
ACTIVITY CODE 21 TOTAL		0.500					33,000	0	0
PROGRAM TOTAL		0.500					33,000	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	31.73	31.73	31.73	66,000	0	0
ACTIVITY CODE 12 TOTAL		1.000					66,000	0	0
97-13-940	OFFICE/CLERICAL	2.313	4,810.00	27.08	25.31	25.74	123,812	0	0
ACTIVITY CODE 13 TOTAL		2.313					123,812	0	0
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	29.61	29.61	29.61	61,589	0	0
ACTIVITY CODE 14 TOTAL		1.000					61,589	0	0
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,490	0	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	34.70	34.70	34.70	72,170	0	0
ACTIVITY CODE 61 TOTAL		1.000					75,660	0	0
97-62-920	CRAFTS/TRADES	1.000	2,080.00	25.94	25.94	25.94	53,955	0	0
ACTIVITY CODE 62 TOTAL		1.000					53,955	0	0
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	50,642	0	0
97-63-920	CRAFTS/TRADES	0.110	228.48	85.57	85.57	85.57	19,550	0	0
97-63-970	SERVICE WORKERS	6.500	13,520.00	24.53	16.79	21.90	296,057	0	0
ACTIVITY CODE 63 TOTAL		6.610					366,249	0	0
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,300	0	0
97-64-920	CRAFTS/TRADES	2.000	4,160.00	29.12	25.58	27.35	113,776	0	0
ACTIVITY CODE 64 TOTAL		2.000					115,076	0	0
97-72-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	728	0	0
97-72-980	TECHNICAL	1.777	3,696.00	32.22	28.81	30.74	113,612	0	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,384	0	0
ACTIVITY CODE 72 TOTAL		1.777					118,724	0	0

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM TOTAL	16.700	981,065	0	0
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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-44-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	11,700	0	0
98-44-970	SERVICE WORKERS	3.314	6,889.12	85.57	16.79	23.10	159,165	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	11,571	0	0
ACTIVITY CODE 44 TOTAL		3.314					182,436	0	0
PROGRAM TOTAL		3.314					182,436	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	595	0	0
99-51-940	OFFICE/CLERICAL	0.534	1,111.00	21.84	21.84	21.84	24,264	0	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,321	0	0
99-51-990	DIRECTOR/SUPERVISOR	0.792	1,648.00	31.95	31.95	31.95	52,650	0	0
ACTIVITY CODE 51 TOTAL		1.326					78,830	0	0
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	42,685	0	0
99-52-950	OPERATORS	6.326	13,154.22	85.57	21.36	24.32	319,940	0	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	18,079	0	0
ACTIVITY CODE 52 TOTAL		6.326					380,704	0	0
99-53-920	CRAFTS/TRADES	1.250	2,600.00	30.79	21.36	28.90	75,150	0	0
ACTIVITY CODE 53 TOTAL		1.250					75,150	0	0
PROGRAM TOTAL		8.902					534,684	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Whidbey School District No.206

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
(0) Debit Transfers	45,900	0.23	0	0.00	45,900	0.22
(1) Credit Transfers	-45,900	-0.23	0	0.00	-45,900	-0.22
(2) Certificated Salaries	8,496,460	42.41	439,000	84.39	8,935,460	43.47
(3) Classified Salaries	3,239,949	16.17	0	0.00	3,239,949	15.76
(4) Employee Benefits and Payroll Taxes	4,845,211	24.19	151,564	29.14	4,996,775	24.31
(5) Supplies and Materials	1,288,785	6.43	-112,183	-21.57	1,176,602	5.72
(7) Purchased Services	2,107,739	10.52	35,228	6.77	2,142,967	10.43
(8) Travel	55,668	0.28	6,604	1.27	62,272	0.30
(9) Capital Outlay	0	0.00	0	0.00	0	0.00
TOTAL EXPENDITURES	20,033,812	100.00	520,213	100.00	20,554,025	100.00

South Whidbey School District No.206

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	11,461,276	57.21	455,693	87.60	11,916,969	57.98
28 Extracur	431,956	2.16	0	0.00	431,956	2.10
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	11,893,232	59.37	455,693	87.60	12,348,925	60.08
TEACHING SUPPORT						
22 Lrn Resrc	63,321	0.32	0	0.00	63,321	0.31
24 Guid/Coun	664,538	3.32	37,691	7.25	702,229	3.42
25 Pupil M/S	0	0.00	0	0.00	0	0.00
26 Health	744,353	3.72	3,329	0.64	747,682	3.64
31 InstProDev	63,000	0.31	0	0.00	63,000	0.31
32 Inst Tech	0	0.00	0	0.00	0	0.00
33 Curriculum	0	0.00	0	0.00	0	0.00
34 Prof Lrng St	0	0.00	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	1,535,212	7.66	41,020	7.89	1,576,232	7.67
OTHER SUPPORT ACTIVITIES						
42 Food	20,000	0.10	0	0.00	20,000	0.10
44 Operation	289,401	1.44	0	0.00	289,401	1.41
49 Transfers	0	0.00	0	0.00	0	0.00
52 Operation	722,835	3.61	0	0.00	722,835	3.52
53 Maintnce	225,264	1.12	0	0.00	225,264	1.10
56 Insurance	26,136	0.13	0	0.00	26,136	0.13
59 Transfers	-45,900	-0.23	0	0.00	-45,900	-0.22
62 Grnd Mnt	82,268	0.41	0	0.00	82,268	0.40
63 Oper Bldg	572,986	2.86	0	0.00	572,986	2.79
64 Maintnce	405,420	2.02	0	0.00	405,420	1.97
65 Utilities	527,770	2.63	0	0.00	527,770	2.57
67 Bldg Secu	0	0.00	0	0.00	0	0.00
68 Insurance	171,823	0.86	0	0.00	171,823	0.84
72 Info Sys	250,385	1.25	0	0.00	250,385	1.22
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	6,120	0.03	0	0.00	6,120	0.03
83 Interest	0	0.00	0	0.00	0	0.00

South Whidbey School District No.206

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	86,000	0.43	0	0.00	86,000	0.42
TOTAL OTHER SUPPORT ACTIVITIES	3,340,508	16.67	0	0.00	3,340,508	16.25
UNIT ADMINISTRATION						
23 Princ Off	1,155,433	5.77	10,000	1.92	1,165,433	5.67
TOTAL UNIT ADMINISTRATION	1,155,433	5.77	10,000	1.92	1,165,433	5.67
CENTRAL ADMINISTRATION						
11 Bd of Dir	122,590	0.61	0	0.00	122,590	0.60
12 Supt Off	348,323	1.74	6,750	1.30	355,073	1.73
13 Busns Off	438,833	2.19	0	0.00	438,833	2.14
14 HR	103,581	0.52	0	0.00	103,581	0.50
15 Pblc Rltn	6,500	0.03	0	0.00	6,500	0.03
21 Supv Inst	611,453	3.05	6,750	1.30	618,203	3.01
41 Supervisn	242,925	1.21	0	0.00	242,925	1.18
51 Supervisn	129,669	0.65	0	0.00	129,669	0.63
61 Supv Bldg	105,553	0.53	0	0.00	105,553	0.51
TOTAL CENTRAL ADMINISTRATION	2,109,427	10.53	13,500	2.60	2,122,927	10.33
TOTAL EXPENDITURES	20,033,812	100.00	520,213	100.00	20,554,025	100.00

South Whidbey School District No.206

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	4,225,000	4,104	4,220,896	42.90	1,810,764
Spring 2019	3,364,275	3,266	3,361,009	57.10	1,919,136
1100 TOTAL LOCAL TAXES:					3,729,900

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	4,191,982	0.979	4,104	0.00	XXXXX
Spring 2019	4,191,982	0.779	3,266	100.00	3,266
1500 TIMBER EXCISE TAXES:					3,266

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

South Whidbey School District No.206

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.